

HASAAN FOUNDATION (REGD).

PERFORMANCE REPORT

For the year ended 2008-09

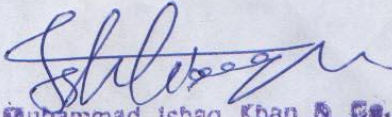
**Prepared for
Board of Governor
President Hasaan Foundation**

Prepared By :-

June 30, 2009

TABLE OF CONTENTS

<u>Contents</u>	<u>Pages</u>
Brief History -----	1
Board of Management /Office bearers. -----	1
Aims and objective -----	1
Procedure to Resolve the Issues -----	1
Performance -----	2
Other Expenditures-----	2
Registration -----	2
Sources of Funds to Meet the Expenses -----	2


Rana Muhammad Ishaq Khan & Co,
Advocates Income Tax & Sales Tax Practitioners
H, 36, Block 'T' St, No, 5, New Multan.

We, Hasaan Foundation (Regd)., Multan are pleased to present Annual Performance Report to the members of the trust.

1. BRIEF HISTORY.

Hasaan Foundation (NGO) was established on 4th July 2008 with the primary objects of helping and financing the poor and needy inhabitants of the locality.

Presently, the NGO is working under the control and management of Hasaan Foundation, Multan, Pakistan registered under the Societies Registration Act. 1860 vide Registration No. RM/45 of 2008-09, dated 27-03-2010. The management affairs of the NGO are under the strict control of Board of the NGO. The Board of NGO is consisting of 7 (seven) members headed by President. The present list of office bearers of the NGO for the year ending on 30th June 2009 is as follows:-

<u>Designation</u>	<u>Name of Board of NGO</u>
President	Nusrullah Balouch
Finance Secretary	Sumaira Naseem
General Secretary	Nsir Latif
Member Executive	Shazia Bashir
Member Executive	Muhammad Zubair Khan.
Member Executive	Muhammad Ali
Member Executive	Hina Hameed

2. AIMS AND OBJECTIVE

Improve the quality of life and empower the poor and marginalized communities, especially women and children, in all working areas without any discrimination against sex, race, caste, religion and social origin.

- (a) Support the poor Children
- (b) Health Care.
- (c) Education
- (d) Awareness against Drugs.
- (e) Sustainable Livelihoods.
- (f) Special Humanitarian Services.

The major thrust of Hasaan Foundation is to facilitate gender responsive and sustainable development activities.

PROCEDURE TO RESOLVE THE ISSUES :

The management of affairs of the NGO is under the strict control of members of the NGO. Regular Meetings are held in every month and decisions are made by majority vote of the NGO. After receiving application from deserving and needy people board of NGO make recommendations how much aid will be given to these people. During the last meeting of the board, which was held on 03-6-2009, it was decided that with effect from first June 2009 the regular minimum stipend of the poor student and Widows would be Rs.1000/- for their welfare.

PERFORMANCE

The Board of NGO in their monthly meetings decides the deserving persons to aid.

During the preceding year, following persons were granted aid: -

<u>S.No.</u>	<u>Description</u>	<u>No. of beneficiaries</u>	<u>Expenditures.</u>
1.	Education	1030	Rs.1099423.
2.	Health Care	900	Rs. 1226245.
3.	Social Welfare	1200	Rs. 2767100.
Total		3130	Rs.5092768.

Other Expenses.

Audit Fee	Rs.20000.
Staff Salaries & Benefits.	Rs.180000.
Communication.	Rs.23381.
Electricity etc.	Rs.12774.
Total	Rs.236155.

REGISTRATION:-


Hasaan Foundation (NGO) registered under the Societies Registration Act., 1860 vide Registration No. RM/45 of 2008-09.

SOURCES OF FUNDS TO MEET EXPENSES.

The NGO is meeting its day-to-day expenses from donation etc.

During the year ending on June 30th 2009, receipts of the NGO were as follows: -

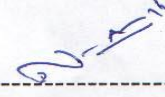
<u>Description</u>	<u>Receipts.</u>
Donations etc.	Rs.74,33000.
Total	Rs.74,33000.


Enam Muhammad Ishaq Khan & Co.
 Advocates Income Tax & Sales Tax Practitioners
 No. 36, Block 'T' St, No. 5, New Multan.

Signature

Name

Designation



 Nusrullah Balouch

President.

President's Office
Hasaan Foundation
Multan, Pakistan